

St Matthew's Church of England Primary School



PE and Sport Premium Plan Impact 2023-2024

Details with regard to funding

Please complete the table below.

Total amount carried over from 2021/22	£0
Total amount allocated for 2022/23	£18,910
How much (if any) do you intend to carry over from this total fund into 2023/24	£2,500
Total amount allocated for 2023/24	£19,270 +£2,500
Total amount spent in 2023/2024	£29,815.41

Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	Approx. 45% (This figure should be higher by the summer term)
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	45%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	This element has not yet been covered
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Not for 2022/23 but we intend to use it for 2023/34 with Yr4

Action Plan and Budget Tracking

Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity			Total cost: £7435	
Intention	Implementation	Funding Allocated	Impact	Next Steps
<p>Improve the active engagement of all pupils' in regular physical activity during lunch and breaks times.</p> <p>Ensure pupils are active throughout the day.</p> <p>Ensure all pupils have the opportunity to attend after school clubs with a focus on dance.</p>	<p>Install (ActiveAll) in the KS2 playground to raise levels of activity at breaks and lunchtimes.</p> <p>Purchase new lunchtime equipment to improve active playtimes and associated zones/MUGA use.</p> <p>Children encouraged to engage in physical activity not only during the school day but after school as well.</p>	<p>£5,935(the rest of the cost will be met from school budget)</p> <p>£500</p> <p>£1,000</p>	<p>Children engage with the ActivAll in KS2 building and children are able to independently use the equipment. Children have discussed their love for the ActiveAll and they think it helps them practise learnt skills.</p> <p>Playgrounds in both buildings have a rota in place for children to have opportunities to use new equipment to practise new and old skills. Children have discussed that they enjoy lunchtime play as there is lots of activities to participate in.</p> <p>KS2 have been accessing afterschool activities and we now have a football club set up.</p>	<p>Our next step is to add some lunchtime competitions to increase positive experiences and active lunchtimes.</p> <p>Children have asked for more basketball bib's so that they can play at lunchtime. Order equipment request by children.</p> <p>Providing a variety of afterschool clubs for the children of all ages.</p>

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement			Total cost: £4,750	
Intention	Implementation	Funding Allocated	Impact	Next Steps
<p>To raise the profile of PESSPA within school, recognising the value of the whole child physical active lifestyle opportunities and achievements</p> <p>Provide additional swimming sessions for children in Yr4 so that we have two-year groups swimming at one time and children learn to swim sooner</p>	<p>Celebration assemblies and award ceremonies for perseverance and/or improvement alongside any recognised qualification obtained by children e.g. gymnastics.</p> <p>Purchase sporting certificates to enable children's sporting achievements to be celebrated in half-termly assemblies.</p> <p>Children in Yr4 to attend weekly swimming lessons to improve the percentage leaving Yr6 able to swim.</p>	<p>£250</p> <p>£4,500 (the remainder of the cost will be met from school budget)</p>	<p>Celebration assemblies are valued by the whole school community. We haven't yet moved to sports award celebrations but children are rewarded with stickers and certificates within normal praise assemblies and after sports day.</p> <p>More children are learning to swim but children in Yr 4 were struggling so we have continued to give them extra swimming in Yr 5.</p>	<p>Introduce a sports award celebration per praise assembly and provide children with the opportunity to share their knowledge, skills and expertise as appropriate.</p> <p>To provide top up lessons for Year 6 as we have a low percentage of children who can't swim at the end of Year 5.</p>

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport			Total cost: £1510	
Intention	Implementation	Funding Allocated	Impact	Next Steps
<p>Continue to subscribe to Get set 4 PE</p> <p>Increase PE leaders CPD to support and drive the PE curriculum, through AFPE affiliation and subscription to Dance Desk</p>	<p>Get set 4 PE has been in place for two terms and is used effectively to create the high-quality lessons. With support, teachers adapt the scheme to suit the needs of their children.</p> <p>Continue AFPE (School Membership) to ensure access to specialist and expert support, thus keeping the school fully up to date.</p>	<p>Get set 4 PE subscription £660.00</p> <p>Subscription £850</p>	<p>Teachers have found the lessons to be planned well so they are now delivering progressive lessons. Teachers like the fact they can look at the year below and above to help tailor/ differentiate lessons.</p> <p>PE leader has continued support from AFPE with a direct email which allows us to ensure that we are up to date with new policies and upcoming changes.</p> <p>Dance desk provide 1:1 support when needed and fully supportive training.</p>	<p>Continue subscription to support teachers practise and ensure high- quality lessons are taught. This will be done through monitoring for PE lead and support supplied to ECT and staff who aren't confident in teach PE.</p> <p>PE lead will continue to attend training and provide staff with new information of good practise. This training will also inform PE lead to ensure our curriculum is fulfilling the needs of our school (children and staff).</p>

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils			Total cost: £1,860	
Intention	Implementation	Funding Allocated	Impact	Next Steps
<p>To raise the profile of activities both before and after school, to encourage a wider range of pupil engagement in sport and physical activity particularly in less active groups</p> <p>Children to visit educational centres in order to increase their regular physical activity and broaden their access to less traditional sports.</p>	<p>To raise the profile of activities out of school, to encourage a wider range of pupil engagement in sport and physical activity particularly in less active groups.</p> <p>Provide Year 6 with the opportunity to experience a residential for three days.</p>	<p>£0.00</p> <p>£1,860 (subsidised cost to enable the whole cohort to afford the visit)</p>	<p>School provided clubs for KS2 are good but are provided with our own coach.</p> <p>This trip is an important mile stone for children at St Matthew's and provided them with a whole host of opportunities and it allows them to see different sports/ physical activities they can participate in outside of school.</p>	<p>To extend the number of clubs we do at school.</p> <p>We are going to extend the number and variety of clubs we provide children by looking into fun and different sports clubs. We think this next step is important as it will give children chance to experience a broader range of sports/ activities.</p> <p>We will continue to provide subsidised the visit for education centres for children who come from low income families.</p>

Key indicator 5: Increased participation in competitive sport			Total cost: £700.00	
Intention	Implementation	Funding Allocated	Impact	Next Steps
Children should have access to sporting competitions. Give all children the opportunity to engage in competitive sports - specifically intra-school competitions.	Release the Subject Lead to run sports day, offering children the chance to compete within their year groups and across the whole school.	£200.00	Sports day was successful as it allowed children to compete in games which they had been practising during their lessons. Allowing PE lead time out of class allowed for affective planning and ensure that sports day was success.	Continue this practise.
Provide children with the opportunity to also take part in inter-school competitions.	Work alongside local schools and leagues to enter competitive sport in a range of sports included but not limited to tennis, football, netball Dodge ball. Opportunities advertised through the local learning community.	£500 for kit to represent school	Children feel a sense of pride being able to represent our school and look part of a team, it also allows children from low income homes to have the same opportunities, allowing our children to have experience which excites them about sport/ PE.	None needed.