

St Matthew's Church of England Primary School



PE and Sport Premium Plan 2024-2025

Details with regard to funding

Please complete the table below.

Total amount carried over from 2022/23	£0
Total amount allocated for 2023/24	£19,270
How much (if any) do you intend to carry over from this total fund into 2023/24	£0.00
Total amount allocated for 2024/2025	£11,387.00

Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of atleast 25 metres?	Approx. 45% (This figure should be higher by the summer term)
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	This element has not yet been covered
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	This element has not yet been covered
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes, for top up swimming and we intend to use it for 2024/25 with Yr6

Action Plan and Budget Tracking

Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity			Total cost: £2000.00	
Intention	Implementation	Funding Allocated	Impact	Next Steps
Improve the active engagement of all pupils' in regular physical activity during lunch and breaks times.	New equipment has been purchased after discussion with school council on what activities they would like during PE.	£500		
Provide SEND children with an advanced diverse equipment	Adapted Equipment for SEND children	£200.00		
Ensure all pupils have the opportunity to attend after school clubs with a focus on dance	Children encouraged to engage in physical activity not only during the school day but after school as well. KS2 have clubs before and after school.	£1,000		
Ensure pupils are active throughout the day.	New Equipment for intervention. With the increase of SEND needs within our school. We are provided extra intervention lessons with the children which supports them with their additional needs. Sport coach is developing this with EYFS			

	lead. It is really important as this will allow the children to learn 'Physical literacy'.			
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Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement			Total cost: £4,750	
Intention	Implementation	Funding Allocated	Impact	Next Steps
To raise the profile of PESSPA within school, recognising the value of the whole child physical active lifestyle opportunities and achievements Provide additional swimming sessions for children in Yr6 as we have found children at St Matthews don't access our local swimming baths therefore are not confident. We will have two-year groups swimming at one time and children learn to swim sooner, this will also allow us to narrow the gap of the number of children who are able to swim by the end of Year 6.	Adding a sports celebration during Praise for perseverance and/or improvement alongside any recognised qualification obtained by children e.g. gymnastics. Sports stickers for KS1 lessons to acknowledge achievement. We are also going to get some stickers for lunchtime to excite children and promote children engaging with sports. Children in Yr6 to attend weekly swimming lessons as a top up to improve the percentage leaving Yr6 able to swim as percentages in Year 5, show that this is an area of learning our children find hard.	£250 £4,500 (the remainder of the cost will be met from school budget)		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport			Total cost: £2,600	
Intention	Implementation	Funding Allocated	Impact	Next Steps
Increased confidence, knowledge and skills of all staff in teaching PE and sport We have highlighted that our staff were not confident in planning their own PE lessons. We also have discussed how 'Real PE' wasn't providing our children with what they need. Therefore, we looked into 'Get Set 4 PE', which is working really well.	Activity/ Action 1. Get Set for PE has been in place for three terms and is used effectively to create the high-quality lessons. With support, teachers adapt the scheme to suit the needs of their children Using Get set 4 PE, provides teachers with key vocabulary and planning with progression. Using the pre-planned planning supports staff to understand the progression of skills and vocabulary. 2. Increase PE leaders CPD to support and drive the PE curriculum, through AFPE affiliation and subscription to Dance Desk 3. WGA SSP Membership We have signed up to Woodgreen Academy Sport Memberships to provide CPD to support coach and PE lead.	Get Set for PE subscription - £660.00 Subscription £850 PE lead will be covered for training. Supply Subscription £750.00		

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils			Total cost: £16,700	
Intention	Implementation	Funding Allocated	Impact	Next Steps
To raise the profile of activities both before and after school, to encourage a wider range of pupil engagement in sport and physical activity particularly in less active groups. Additional exciting clubs will be added for both KS1 and KS2. Fun exciting clubs like Archery, roller skating. KS1 will be offered a gymnastic club. First offering it to children are struggling with the fundamental skills to close their gap. Then other children will be offered the club through Summer 1 and Summer 2. Bike club- we are going implement a club where we are going to allow children to use the bikes afterschool. We are then going to have a system where the children can book out the bikes for the weekend so they can practise the skills learnt. Children to visit educational centres in order to increase their regular physical activity and broaden their access to less traditional sports. Additional trips like rock climbing for other year groups. Extra space for outside activities,	To raise the profile of activities out of school, to encourage a wider range of pupil engagement in sport and physical activity particularly in less active groups. This will be done through WGA membership (as seen below). To allow Year 3 and 4 to practise skills learnt from Bike ability Provide Year 6 with the opportunity to experience a residential for three days.	£4,680 (contribution from ID costs to run clubs) £200.00- to maintain the bikes. E.g. tyres, brakes.		

Tennis (we have decided we are going to give children addition time to practise as it is something we teaching during PE. Outdoor gymnastic mats-	We are getting a net placed over a small section of KS2 MUGA, this will allow the children to practise tennis during lunchtime and playtime. This will give the children a safe place to practise their skills.	£1,860 (subsidised cost to enable the whole cohort to afford the visit) £9660.00 £300.00		
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Key indicator 5: Increased participation in competitive sport			Total cost: £700.00	
Intention	Implementation	Funding Allocated	Impact	Next Steps
Children should have access to sporting competitions. Give all children the opportunity to engage in competitive sports - specifically intra-school competitions.	Release the Subject Lead to run sports day, offering children the chance to compete within their year groups and across the whole school.	£200.00		

Provide children with the opportunity to also take part in inter-school competitions.	Work alongside local schools and leagues to enter competitive sport in a range of sports included but not limited to tennis, football, netball Dodge ball. Opportunities advertised through the local learning community. WGA SSP Membership It also provides children with opportunities of attending competitions and trying new sports not in our curriculum. WGA are focussing on advancing options for minority groups which we have at St Matthews, therefore, we will be providing children with advanced opportunities. Competitions are important especially for KS2 as it sets them up for secondary school Children are going to get chance to participate in the Smethwick games.	£500 for kit to represent school £750.00- (added above) membership		
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Key indicator 6: To support struggling children			Total cost: £500.00	
Intention	Implementation	Funding Allocated	Impact	Next Steps

The diminishing pupil core-strength and security in cross-lateral movement that impacts on EYFS writing outcomes and some pupils through the school.	Additional interventions to be provided throughout the morning to support fundamental moves.	£200.00 for equipment		